

Appendix 3
2022 STIP Fund Estimate

<https://catc.ca.gov/-/media/ctc-media/documents/programs/stip/2022-stip/2022-stip-fund-estimate-shares-distribution-approved-aug-21-a11y.pdf>



**California
Transportation
Commission**

**2022
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Adopted
March 16, 2022**



2022 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Butte																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
BCAG		0L16	Planning, programming, and monitoring			Aug-20	113	113	0	0	0	0	0	0	0	0	0			
Caltrans	70	9801B	Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP)			Jun-21	10,618	10,618	0	0	0	0	0	0	518	7,500	300	600	600	1,100
Caltrans	70	9824	Passing Lanes, Segments 4&5 (APDE)(6-21 vote)			close	1,334	1,334	0	0	0	0	0	0	0	0	1,334	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(CCA 6-21)			close	21	21	0	0	0	0	0	0	0	0	0	0	21	0
BCAG		0L16	Planning, programming, and monitoring				452	113	113	113	113	0	0	0	0	452	0	0	0	0
Subtotal, Highway Projects							12,538	12,199	113	113	113	0	0	518	8,065	1,634	600	621	1,100	
Total Programmed or Voted since July 1, 2020							12,538													
COVID Projects																				
Total 2021 Mid-Cycle STIP Programming							0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPOSED 2022 PROGRAMMING																				
Highway Project Proposals:																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	400	0	0	400	0	0	0	0	0	400	0	0	0	0
Chico	loc	3202	Esplanade Reconst, Bike&Ped Nord Hwy-Eaton Rd			NEW	5,000	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Caltrans	99	2435	In Gridley, Hollis Ln-Ford Av, rehab rd/bike facilities (SHOPP)			NEW	3,100	0	0	3,100	0	0	0	0	0	3,100	0	0	0	0
Caltrans	32	2120	Rt 32/Meridian Rd Intersection, traffic signal (SHOPP)			NEW	500	0	500	0	0	0	0	0	0	500	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				-339	0	-113	-113	-113	0	0	0	-339	0	0	0	0	
BCAG		0L16	Planning, programming, and monitoring				559	0	113	113	111	111	111	0	559	0	0	0	0	
Subtotal, Highway Proposals							9,220	0	500	3,500	4,998	111	111	0	9,220	0	0	0	0	
Rail and Transit Project Proposals:																				
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,326	0	1,326	0	0	0	0	0	0	1,326	0	0	0	0
Subtotal, Rail and Transit Proposals							1,326	0	1,326	0	0	0	0	0	1,326	0	0	0	0	
Total Proposed 2022 STIP Programming							10,546													
2022 STIP COVID Project Proposals:																				
Biggs	loc	3201	In Biggs, 2nd Street, C St-H St, new bike/ped facilities			NEW	88	0	0	88	0	0	0	0	0	88	0	0	0	0
Butte Reg Trns	bus	3203	B-Line Zero Emmission Rollout, 2 buses/chargers			NEW	1,174	0	1,174	0	0	0	0	0	0	1,174	0	0	0	0
Total 2022 STIP COVID Programming							1,262	0	1,174	88	0	0	0	0	1,262	0	0	0	0	

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								Prior	22-23	23-24	24-25	25-26	26-27	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Balance of STIP County Share, Butte																				
Total County Share, June 30, 2021							19,022													
Total Now Programmed or Voted Since July 1, 2020							12,538													
Unprogrammed Share Balance							6,484													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							10,546													
Minimum							0													
Target							10,887													
Maximum							12,842													
Under (Over) Target							341													
Existing COVID Programming							0													
Proposed COVID Programming							1,262													
Target							1,262													
Under (Over) Target							0													